

Operation Round Up/Polk-Burnett Charities 2020 Annual Report



MEMBER-SUPPORTED, MEMBER-DIRECTED

1. Each year, the cooperative receives many requests for donations.
2. Operation Round Up allows us to demonstrate our commitment to community and support local nonprofits without impacting the budget or electric rates.
3. Operation Round Up is *member-supported* and *member-directed*.
 - **Funding is donated by members** who volunteer to round electric bills up to the next even dollar amount.
 - **Grant recipients are selected by members** who serve on the Operation Round Up board.
 - **Grants are awarded quarterly to nonprofit organizations** that improve our local quality of life.

BY THE NUMBERS

Year	Grant Awards	Local Programs Helped	Member Enrollment
2016	\$52,640	72	10,527
2017	\$61,150	87	10,836
2018	\$ 57,071	72	11,127
2019	\$65,876	78	11,418
2020*	\$51,458	54	11,489
2021 YTD	\$45,075	44	11,563

**Spring and fall 2020 meetings canceled due to COVID. Board met January and June 2020.
Spring grant applications combined with summer grants for distribution in June 2020.
Fall grant applications combined with winter grants for distribution in January 2021.*

TREASURER'S REPORT

Year	Starting Balance	Member Donations	Grants Dispersed	Admin Expenses	Ending Balance
2016	\$21,928	\$56,964	\$52,640	\$782	\$25,471
2017	\$25,471	\$58,486	\$61,150	\$910	\$21,897
2018	\$21,897	\$65,748	\$57,071	\$841	\$29,733
2019	\$29,733	\$67,436	\$65,876	\$821	\$30,472
2020	\$30,472	\$67,278	\$51,458	\$526	\$45,766
2021 YTD	\$45,766	\$17,820	\$45,075	\$0	\$18,511



BOARD DIRECTORS

- District 1: Clarice Johnson, Star Prairie
- District 2: Kris McCormack, St. Croix Falls
- District 3: Gary Ganje, Clear Lake
- District 4: Merle Bergren, Amery
- District 5: Herschel Brown, Frederic
- District 6: Elvira Schmidt, Frederic
- District 7: JoAnn Kipping, Spooner
- District 8: Ed Peterson, Webster
- District 9: Alma Karels, Frederic

